

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 07/01/10 - 07/31/10
Cumulative Dates: 01/01/10 - 07/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	70	3,488.40	1	5,440	14,030.20	7	16,535.20	84.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,235.51	0.0%
LI Subtotal	70	3,488.40	1	5,440	14,030.20	7	20,770.71	
LI % of Total	0.2%	17.3%	3.3%	3.6%	12.8%	3.9%	17.0%	
Residential New Construction	2,616	1,684.05	1	2,616	1,884.05	1	4,367.27	43.1%
Energy Star Lighting	18,616	6,270.00	2	20,778	6,349.55	15	0.00	0.0%
Energy Star Appliance	1,177	550.00	11	6,087	2,745.00	56	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	4,160.76	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	2,597.83	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	2,886.95	0.0%
Residential Conservation Service	6,673	3,936.20	14	61,088	53,833.78	80	52,939.79	101.7%
Energy Star HVAC	0	0.00	0	7,377	4,292.50	14	0.00	0.0%
Res Subtotal	29,082	12,440.25	28	97,946	69,104.88	166	66,952.60	
Res % of Total	80.0%	61.8%	93.3%	64.1%	63.2%	92.7%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	7,203	4,217.44	1	42,459	21,437.82	5	34,463.85	62.2%
C&I Govt Small	0	0.00	0	6,960	4,833.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	7,203	4,217.44	1	49,419	26,271.07	6	34,463.85	
C&I % of Total	19.8%	20.9%	3.3%	32.3%	24.0%	3.4%	28.2%	
Report Total	36,355	20,146.09	30	152,804	109,406.15	179	122,187.16	
Budget Comparison					91,185.85		122,187.16	74.6%